

SNG – A BRIEF OVERVIEW

SNG is a technical assistance programme supporting the governments of Khyber-Pakhtunkhwa and Punjab in key areas of planning, PFM and local governance. The programme is implemented by Oxford Policy Management, UK and Pakistan.

IMPACT

At impact level, the programme is contributing to helping Pakistan:

- Consolidate its democracy
- Prioritise economic growth
- Reduce poverty



OUTCOMES

Improved provision of basic services, and strengthened perception of government performance

OUTPUTS

SNG works across the following four workstreams

PLANNING AND INSTITUTIONAL REFORM



To help improve the way government carries out planning & governance functions

BUDGETING AND TRANSPARENCY



To help provincial and local governments manage their resources effectively, efficiently and transparently

FISCAL SPACE

To help government generate and free up more resources that can be utilised for the delivery of services.



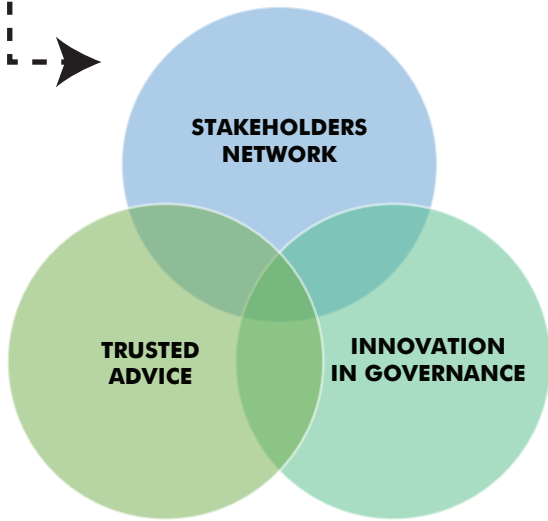
INNOVATION & ACTION RESEARCH



To pilot and scale up innovative solutions to complex governance problems in areas like planning, financial management and taxation

OUR APPROACH

Transformative & evidence-based reforms mainstreamed within government



Strengthened institutions and processes with evidence-based planning and resource management

Better and equitable service delivery

Improved perception of Government leading to strengthening of democracy

PILOT DISTRICTS

Districts in KP

NORTH

Swat
Shangla
Lower Dir
Bajaur

SOUTH

Kohat
Bannu
Hangu
Lakki Marwat

CENTRAL

Haripur
Swabi
Buner
Mansehra

Districts in Punjab

SOUTH

Multan
Bahawalpur
Rahim Yar Khan

NORTH

Sialkot
Nankana Sahib
Kasur

STAKEHOLDERS & PARTNERS

GOVERNMENT DEPARTMENTS IN PUNJAB & KP

- Planning & Development
- Excise & Taxation
- Finance
- Local Government
- Revenue Authorities
- Sectoral Departments

DEVELOPMENT COLLABORATIONS

- FCDO Sectoral Programmes
- Other Development Partners
- Civil Society
- Academia
- Think Tanks

SNG ACHIEVEMENTS IN PUNJAB

STRENGTHENING THE PLANNING PROCESS

PKR 350 billion

of fiscal space created through reduced throw-forward in FY 2020-21



Alignment and strategic framing of provincial

Annual Development Programme

with increased focus on inclusion

Planning Reform Strategy

guiding public investment management reform agenda

157 Local Government officials trained on budgeting and cash planning

All **Business Chambers** of Punjab engaged for the first time on Covid response and development planning

Revised **Punjab Growth Strategy** to mitigate the impact of Covid shock

PFM & FISCAL SPACE

PKR 59 billion

saved through pension reforms initiated with additional fiscal space of PKR 59 billion to be created



Roadmap for enhancing revenue through policy and administration reform

18 women parliamentarians trained in planning & budgeting



PFM Reform Strategy

for improved budgeting and execution

Providing a reform platform for

\$304 million

World Bank-funded Punjab Resource Improvement and Digital Effectiveness (PRIDE) Programme

Consolidating government banking operations and reducing debt burden through **Treasury Single Account**

SNG ACHIEVEMENTS IN PUNJAB

COVID RESPONSE

PKR 140 billion

Covid Emergency Response Plan for Social Protection and Economic Stimulus implemented

RISE Punjab

a comprehensive framework to guide investment decisions to help mitigate the impact of Covid and boost economic recovery



SOCIAL PROTECTION

First ever **Policy Framework** to guide social protection interventions and bring cohesion to all social protection activities

Spatial Vulnerability Index for ensuring evidence-based Annual Development Programme allocations

PKR 39 billion

worth of labour intensive projects added to provincial Annual Development Programme to support labourers

Design of the first sophisticated

Employment Guarantee Scheme

INNOVATION

6 Innovative pilots launched with Punjab Revenue Authority, Excise & Finance

- E procurement - ensuring transparency
- Pifra analytics- creating ease in fiscal forecasting & budget executive reporting
- Integrated tax data- wider tax net
- Property tax automation- removing discretion and improving coverage
- Vehicle tax enforcement- improving collection and making life easier for complying citizens
- Automation of licenses for distilleries - improved traceability and private sector facilitation

1 Partnership Opportunities Fund on ADP Digitalisation with P&D

SNG Innovation Fund pilots helping government access World Bank funding

worth **USD 120 million** under World Bank's Punjab Resource Improvement and Digital Effectiveness Programme (PRIDE)

